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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 10. LAW OF THE SEA AND OCEAN AFFAIRS

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Table 10.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and by main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	1 491.6	-	-	-	(16.6)	(16.6)	1 475.0
Other staff costs	54.3	-	-	-	(0.2)	(0.2)	54.1
Consultants and experts	69.7	-	-	-	(1.3)	(1.3)	68.4
Travel	198.6	-	-	-	(0.9)	(0.9)	197.7
Contractual services	0.1	-	-	-	(0.1)	(0.1)	-
General operating expenses	185.5	-	-	-	(0.6)	(0.6)	184.9
Supplies	22.5	-	-	-	0.1	0.1	22.6
Equipment	-	-	-	-	-	-	-
Total	2 022.3	-	-	-	(19.6)	(19.6)	2 002.7

Extrabudgetary resources:

Previously estimated expenditures: a/ $346.2

a/ Actual expenditures are included below under section 38, "Legal activities".

10.1 The appropriation for this section covers the requirements of the Office for Ocean Affairs and the Law of the Sea for the period from 1 January to 30 June 1992 prior to its consolidation with the Office of Legal Affairs. Actual expenditures in the first six months of 1992 reflected a net decrease of $19,600, of which $16,600 relates to decreases under "Posts".